

Planning

Mission:

To assist the community in defining and realizing a shared vision for the physical development of the County.

Goals:

- Promote harmonious relationships among the built environment, the natural environment, and those who inhabit them.
- Maintain an up-to-date Comprehensive Plan and Zoning Ordinance for the County as mandated by the *Code of Virginia*.
- Provide accurate and timely demographic and economic data and projections to staff and line agencies, boards, commissions, the School Division, and the general public.
- Provide staff services to the Board of Supervisors, Planning Commission, Transportation Safety Commission, Historic Triangle Bicycle Advisory Committee, Regional Issues Committee, School Division, County Administrator, and other staff and line agencies, boards, and commissions.

Implementation Strategies for FY2005:

- Review and process rezoning, use permit, planned development, special exception, and Yorktown Village Activity requests.
- Conduct five-year review and, if necessary, update of the Comprehensive Plan as required by the *Code of Virginia*.
- Provide staff support to Historic Yorktown Design Committee (pending Board of Supervisors adoption of Yorktown Historic District and Design Guidelines and associated Zoning Ordinance amendments).

Budget Issues:

- In FY2003, administrative support was transferred from the Planning Division to Financial & Management Services Administration. The position titled Planning and Zoning Manager was changed to Assistant County Administrator and the related personnel costs were split between County Administration and Planning. The position previously titled Chief Planner was retitled to a Planner I.
- For FY2005, increased funding is for advertising for public outreach necessary for the five-year Comprehensive Plan Review. Funding is also approved for a scientific survey of County residents to identify community goals and objectives in connection with the five-year Comprehensive Review.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
50811 Planning						
Personnel Services	244,836	290,930	291,794	311,686	311,686	318,276
Contractual Services	1,362	2,117	2,965	4,500	4,500	19,500
Internal Services	944	876	1,228	1,500	1,500	1,500
Other Charges	2,211	2,724	2,797	5,200	5,200	5,400
Materials & Supplies	4,887	4,514	3,188	5,900	5,900	4,700
Capital Outlay	1,464	-	6,689	3,500	3,500	2,500
Activity Total	255,704	301,161	308,661	332,286	332,286	351,876
Percentage Change	-3.00%	17.78%	2.49%	7.65%	N/A	5.90%

FTE's

Management	1.00	1.00	0.50	0.50	0.50	0.50
Professional/Technical	3.80	3.80	5.00	5.00	5.00	5.00
Admin/Clerical	0.50	0.50	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	5.30	5.30	5.50	5.50	5.50	5.50

